



## Tynedale Local Area Council

### Members Local Improvement Schemes

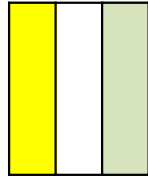
2017 - 2019

Progress Report - 1st March 2019




<b>Balance carried over from 2017</b>	<b>£0.00</b>									
<b>Total Budget May 2017 - April 2019</b>	<b>£30,000.00</b>									
<b>Actual Cost + Committed Cost to Date</b>										
<b>Total Estimated Cost</b>	<b>£15,000.00</b>									
<b>Balance Remaining to 31/3/19</b>	<b>£ 15,000.00</b>									

**KEY**  
 Approved Scheme Budget  
 Proposed Scheme  
 Completed Scheme / Final Cost





## Cllr. P.A.M. Dale Members Schemes 2017 to 2021

### Tynedale - Stocksfield and Broomhaugh



Report Date 01/03/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	<b>2013/2017</b>					
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£7,557.78	completed	completed	H Scheme completed
HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£3,896.81	completed	completed	H Works completed.
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	completed	Contribution to Mickley First School paid in June 2017.
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00	Hold		H Held by Cllr following draft estimate £4500
HO176262	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£3,700.00	£3,700.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £3700.00 .
HO176263	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£2,000.00	£2,000.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £2000.00.
HO16SP67	Contribution to Prudhoe Community High Schools Careers Project	£4,000.00	£4,000.00	completed	completed	Contribution to Prudhoe Community High School paid in June 2017.
	<b>2017/2018</b>					
HO176339	Contribution towards the purchase of artificial nets at Stocksfield Cricket Club	£2,500.00	£2,500.00	completed	completed	Contribution to Stocksfield Cricket Club made on 26 January 2018.
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	Delivery	completed	H Elements O3 and O5 to be progressed, Decision report signed 16/10/2018, Decision letter sent, TRO_007_57 Order starts 31/12/18, Work done 11/02/19 costs to be finalized.
	<b>2018/2019</b>					
HO18SP05	Contribution towards removal of four trees in Mickley	£1,000.00	£1,000.00	Delivery	TBA	Neighborhood Services scheme
2018/043	Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now to be 5th element of 2017/117






Balance carried over from 2017 £4,284.08

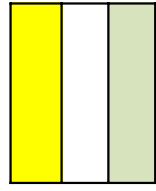
Total Budget May 2017 - April 2019 £36,984.08

Actual Cost + Committed Cost to Date £24,851.53

Total Estimated Cost £22,814.00

Balance Remaining to 31/3/19 £ 12,132.55

KEY





## Cllr. C. Homer Members Schemes 2017 to 2021

### Tynedale - Hexham East



Report Date 01/03/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	<b>2013/2017</b>					
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£0.00	cancelled	cancelled	H TRO in place - scheme now funded from 2016/2017 LTP Budget.
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	Completed	Completed	H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£1,000.00	£1,000.00	Completed	Completed	Works completed - Joint scheme with Cllr. Derek Kennedy
HO166231	Contribution towards installation of new LED street lighting in Hexham	£0.00	£0.00	cancelled	cancelled	Contribution to Street Lighting Section LTP scheme - Scheme cancelled ;£2,000.00 budget to be reallocated to traffic schemes in Hexham.
	<b>2017/2018</b>					
HO176328	Contribution towards installation of new fencing and purchase of new shed at Hexham First School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham First School not yet made
HO176329	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	Completed	Completed	Contribution to 2016/2017 LTP Scheme
HO176356	Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station	£3,000.00	£3,000.00	Accounts	TBA	Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet.
	<b>2018/2019</b>					
HO186380	Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Hexham Priory School not yet made.
HO18SP19	Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham	£1,000.00	£1,000.00	Completed	Completed	Contribution to Friends of St Mary's RC School made on 30 July 2018.
HO186435	Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham	£4,372.00	£4,372.00	Completed	Completed	Contribution Forum Cinema made on 14 September 2018.
HO18SP28	Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station	£0.00	£0.00	cancelled	cancelled	Scheme cancelled, Kiosk works now to be funded from NCC Adult Services budget.



HO186466	Contribution towards construction of new exterior toilet at Hexham Community Partnership community development project, 28 Derwent Road, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to Hexham Community Partnership made on 10 January 2019

**Balance carried over from 2017** £2,543.20  
**Total Budget May 2017 - April 2019** £40,693.20  
**Actual Cost + Committed Cost to Date** £22,522.00  
**Total Estimated Cost** £24,522.00  
**Balance Remaining to 31/3/19** £ 18,171.20

KEY

Approved Scheme Budget
Proposed Scheme
Completed Scheme / Final Cost











## Cllr. D. Kennedy Members Schemes 2017 to 2021

### Tynedale - Hexham West



Report Date 01/03/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	<b>2013/2017</b>					
HO166168	Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham	£2,500.00	£878.85	Completed	Completed	H Works complete.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£2,000.00	£2,824.32	Completed	Completed	Works completed - Joint scheme with Cllr. C Homer.
	<b>2017/2018</b>					
HO17SP01	Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham	£618.00	£618.00	Completed	Completed	Contribution to Hexham Priory School made in June 2017.
HO176335	Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham	£3,000.00	£3,000.00	Completed	Completed	H TRO_007_46 start date 25/06/2018. Costs to be finalised
HO176300	Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham	£4,388.00	£4,388.10	Completed	Completed	H Works complete.
HO176309	Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham	£3,115.00	£3,115.00	Completed	Completed	Scheme completed by West Area Highways Section.
	<b>2018/2019</b>					
HO186374	Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club	£3,500.00	£3,500.00	Completed	Completed	Contribution to Hexham Golf Club made on 21 September 2018.
HO186395	Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Tynedale Sports Club made on 31 May 2018.
HO186443	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£2,000.00	£2,000.00	Completed	Completed	Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Cressford
HO186484	Contribution towards installation of new electric heating and condensation system at Tynedale Tennis Club Pavilion	£2,500.00	£2,500.00	Completed	Completed	Contribution to Tynedale Tennis Club made on 5 February 2019.


Balance carried over from 2017	£446.02
Total Budget May 2017 - April 2019	£34,946.02
Actual Cost + Committed Cost to Date	£25,824.27
Total Estimated Cost	£26,621.00
Balance Remaining to 31/3/19	£ 9,121.75

**KEY**

Approved Scheme Budget
Proposed Scheme
Completed Scheme / Final Cost














<b>Balance carried over from 2017</b>			£767.93
<b>Total Budget May 2017 - April 2019</b>			£45,767.93
<b>Actual Cost + Committed Cost to Date</b>			£19,000.00
<b>Total Estimated Cost</b>			£19,000.00
<b>Balance Remaining to 31/3/19</b>			£ 26,767.93

**KEY**

Approved Scheme Budget	
Proposed Scheme	
Completed Scheme / Final Cost	




**Balance carried over from 2017**                    £4,002.32  
**Total Budget May 2017 - April 2019**            £39,439.32  
**Actual Cost + Committed Cost to Date**  
      **Total Estimated Cost**                              £20,974.00  
**Balance Remaining to 31/3/19**                    £ 16,770.28

	KEY	
	Approved Scheme Budget	
	Proposed Scheme	
	Completed Scheme / Final Cost	

£22,669.04






**Balance carried over from 2017**                    £0.00

**Total Budget May 2017 - April 2019**        £30,000.00

**Actual Cost + Committed Cost to Date**

**Total Estimated Cost**                        £17,932.00

**Balance Remaining to 31/3/19**            £ 12,068.00

**KEY**

Approved Scheme Budget	Yellow
Proposed Scheme	White
Completed Scheme / Final Cost	Green





	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2017 - Apr 2019				£453,353.52
Total Approved schemes	77	£267,060.83	£262,500.42	
Total Uncommitted Balance				£190,853.10

Note 1

Highway Scheme	23	£95,774.00	£95,409.11
External Contributions	54	£171,286.83	£173,091.31
	<b>77</b>	<b>£267,060.83</b>	<b>£268,500.42</b>

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding