Northumberland County Council

# Tynedale Local Area Council

## Members Local Improvement Schemes

## 2017 - 2019

## Progress Report - 1st March 2019

# Cllr. T. Cessford Members Schemes 2017 to 2021

## Tynedale - Hexham Central with Acomb

Northumberland County Council

Report Date 01/03/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO166207 | Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb | | | Accounts | TBA | **Cllr T Robson** Contribution to Countryside and Open Spaces Team scheme not yet paid. |
| HO166254 | Contribution towards car park improvements in Hexham | | | Accounts | TBA | **Cllr T Robson** Contribution not paid yet |
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| | **2017/2018** | | | | | |
| 2017/027 | Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham | £0.00 | £0.00 | Cancelled | Cancelled | Following a negative response to the consultation this scheme was cancelled |
| HO17SP22 | Contribution towards the repair and maintenance of play equipment at the Sele Play Park, Hexham | £3,000.00 | £3,000.00 | completed | completed | Contribution to Hexham Town Council made on 5 December 2017. |
| HO176331 | Contribution towards Hexham 20mph speed limit scheme | £3,000.00 | £3,000.00 | completed | completed | Contribution to 2016/2017 LTP Scheme |
| HO186407 | Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham | £3,000.00 | £3,000.00 | Delivery | TBA | Street Lighting & Electrical Team. |
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| | **2018/2019** | | | | | |
| 2018/045 | Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham | £0.00 | £0.00 | Cancelled | Cancelled | Scheme cancelled by Cllr - Consultation ending 18/7/18 |
| HO186442 | Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham | £3,000.00 | £3,000.00 | completed | completed | Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Kennedy |
| HO186499 | Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham | £3,000.00 | £3,000.00 | Deign | TBA | Public consultation underway - closes 14 December 2018. Responses sent to Cllr 29/01/2019. |

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| Balance carried over from 2017 | £0.00 | |
| Total Budget May 2017 - April 2019 | £30,000.00 | |
| Actual Cost + Committed Cost to Date | | £15,000.00 |
| Total Estimated Cost | £15,000.00 | |
| Balance Remaining to 31/3/19 | £ 15,000.00 | |

| KEY | |
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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

# Cllr. P.A.M. Dale Members Schemes 2017 to 2021

## Tynedale - Stocksfield and Broomhaugh

Northumberland County Council

Report Date 01/03/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO155954 | Traffic calming (Provision of new signage and road markings) A695 Riding Mill | £5,700.00 | £7,557.78 | completed | completed | **H** Scheme completed |
| HO165995 | Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield | £6,000.00 | £3,896.81 | completed | completed | **H** Works completed. |
| HO16SP22 | Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward | £5,000.00 | £5,000.00 | completed | completed | Contribution to Mickley First School paid in June 2017. |
| 2016/177 | Traffic calming (New gateway signage/rumble strips) C258 New Ridley | £0.00 | £0.00 | Hold | | **H** Held by Cllr following draft estimate £4500 |
| HO176262 | Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School | £3,700.00 | £3,700.00 | completed | completed | **H** Contribution to an LTP Scheme Cllr agreed spend £3700.00 . |
| HO176263 | Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School | £2,000.00 | £2,000.00 | completed | completed | **H** Contribution to an LTP Scheme Cllr agreed spend £2000.00. |
| HO16SP67 | Contribution to Prudhoe Community High Schools Careers Project | £4,000.00 | £4,000.00 | completed | completed | Contribution to Prudhoe Community High School paid in June 2017. |
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| | **2017/2018** | | | | | |
| HO176339 | Contribution towards the purchase of artificial nets at Stocksfield Cricket Club | £2,500.00 | £2,500.00 | completed | completed | Contribution to Stocksfield Cricket Club made on 26 January 2018. |
| HO186445 | Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd,Jnt and Alexandra Terrace, Stocksfield | £2,600.00 | £2,600.00 | Delivery | completed | **H** Elements 03 and O5 to be progressed, Decision report signed 16/10/2018. Decision letter sent. TRO_007_57 Order starts 31/12/18. Work done 11/02/19 costs to be finalized. |
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| | **2018/2019** | | | | | |
| HO18SP05 | Contribution towards removal of four trees in Mickley | £1,000.00 | £1,000.00 | Delivery | TBA | Neighborhood Services scheme |
| 2018/043 | Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace, Stocksfield Phase 1 | £0.00 | £0.00 | cancelled | cancelled | **H** Scheme cancelled - Now to be 5th element of 2017/117 |

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| HO186483 | Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued |
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| **Balance carried over from 2017** | **£25.79** | |
| **Total Budget May 2017 - April 2019** | **£56,451.58** | |
| **Actual Cost + Committed Cost to Date** | | **£34,254.59** |
| **Total Estimated Cost** | **£34,500.00** | |
| **Balance Remaining to 31/3/19** | **£ 22,196.99** | |

**KEY**

- **Approved Scheme Budget**
- **Proposed Scheme**
- **Completed Scheme / Final Cost**

# Cllr. R.M. Gibson Members Schemes 2017 to 2021

## Tynedale - Humshaugh

Northumberland County Council

Report Date 01/03/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO155948 | Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones | £2,700.00 | £3,882.88 | Completed | Completed | **H** Works complete. |
| HO166109 | Contribution towards installation of new drainage opposite The Green, C216 Main Street, Wark | £0.00 | £0.00 | Cancelled | Cancelled | Cancelled 27th July KW/RMG. |
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| | **2017/2018** | | | | | |
| HO176267 | Traffic calming (Extension of 30mph speed limit, new signage and road markings) B6342/C221 Junction, Colwell, Hexham | £10,114.00 | £10,114.00 | Delivery | Mar-19 | **H** W/O issued to Construction Team. Scheme budget increased by £7,614.00. TRO Intend notices posted 20/6/18 |
| HO176349 | Contribution towards purchase and installation of 1No. interactive speed sign A6079 Wall (South) | £5,000.00 | £5,623.65 | Completed | Completed | **H** Works complete. |
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| | **2018/2019** | | | | | |
| HO186376 | Carriageway reconstruction and drainage works on Stooprigg Byway No. 24, Simonburn | £5,000.00 | £5,231.00 | Completed | Completed | Countryside and Open Spaces Team scheme. |

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| Balance carried over from 2017 | £4,284.08 | |
| Total Budget May 2017 - April 2019 | £36,984.08 | |
| Actual Cost + Committed Cost to Date | | £24,851.53 |
| Total Estimated Cost | £22,814.00 | |
| Balance Remaining to 31/3/19 | £ 12,132.55 | |

| KEY | |
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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

# Cllr. C. Homer Members Schemes 2017 to 2021

## Tynedale - Hexham East

Report Date 01/03/2019

Northumberland County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO166100 | Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham | £2,000.00 | £0.00 | cancelled | cancelled | H TRO in place - scheme now funded from 2016/2017 LTP Budget. |
| HO166163 | Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham | £3,150.00 | £3,150.00 | Completed | Completed | H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School. |
| HO166229 | Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park | £1,000.00 | £1,000.00 | Completed | Completed | Works completed - Joint scheme with Cllr. Derek Kennedy |
| HO166231 | Contribution towards installation of new LED street lighting in Hexham | £0.00 | £0.00 | cancelled | cancelled | Contribution to Street Lighting Section LTP scheme - Scheme cancelled ,£2,000.00 budget to be reallocated to traffic schemes in Hexham. |
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| | **2017/2018** | | | | | |
| HO176328 | Contribution towards installation of new fencing and purchase of new shed at Hexham First School | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Hexham First School not yet made |
| HO176329 | Contribution towards Hexham 20mph speed limit scheme | £4,000.00 | £4,000.00 | Completed | Completed | Contribution to 2016/2017 LTP Scheme |
| HO176356 | Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station | £3,000.00 | £3,000.00 | Accounts | TBA | Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet. |
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| | **2018/2019** | | | | | |
| HO186380 | Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School | £2,000.00 | £2,000.00 | Accounts | TBA | Contribution to Hexham Priory School not yet made. |
| HO18SP19 | Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham | £1,000.00 | £1,000.00 | Completed | Completed | Contribution to Friends of St Mary's RC School made on 30 July 2018. |
| HO186435 | Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham | £4,372.00 | £4,372.00 | Completed | Completed | Contribution Forum Cinema made on 14 September 2018. |
| HO18SP28 | Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station | £0.00 | £0.00 | cancelled | cancelled | Scheme cancelled, Kiosk works now to be funded from NCC Adult Services budget. |

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|---|---|---|---|---|---|---|
| HO186466 | Contribution towards construction of new exterior toilet at Hexham Community Partnership community development project, 28 Derwent Road, Hexham | £2,000.00 | £2,000.00 | Completed | Completed | Contribution to Hexham Community Partnership made on 10 January 2019 |
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| **Balance carried over from 2017** | **£2,543.20** | |
| **Total Budget May 2017 - April 2019** | **£40,693.20** | |
| **Actual Cost + Committed Cost to Date** | | **£22,522.00** |
| **Total Estimated Cost** | **£24,522.00** | |
| **Balance Remaining to 31/3/19** | **£ 18,171.20** | |

**KEY**

- **Approved Scheme Budget**
- **Proposed Scheme**
- **Completed Scheme / Final Cost**

# Cllr. C.W. Horncastle Members Schemes 2017 to 2021

## Tynedale - South Tynedale

Report Date 01/03/2019

Northumberland County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO166156 | Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale | £4,500.00 | £5,249.16 | completed | completed | Scheme completed. |
| HO166245 | Contribution towards purchase and installation of new double glazed window units at Slaley First School | £3,777.00 | £3,777.00 | completed | completed | Contribution to Slaley First School - not yet paid |
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| | **2017/2018** | | | | | |
| HO176277 | Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club | £2,000.00 | £2,000.00 | completed | completed | Contribution to Allendale Cricket Club made on 7 August 2017. |
| HO17SP17 | Contribution towards groundworks and new paving at Whittonstall Community Play Project | £1,480.00 | £1,480.00 | completed | completed | Contribution to Whittonstall First School made on 20 November 2017. |
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| | **2018/2019** | | | | | |
| HO186465 | Contribution towards the purchase and installation of new double glazed window units and new aluminium entrance door at Slaley First School | £5,000.00 | £5,000.00 | Accounts | TBA | Contribution to Slaley First School not made yet. |
| HO186476 | Contribution towards resurfacing of MUGA at Allendale Sports Club | £2,000.00 | £2,000.00 | completed | completed | Contribution to Allendale Sports Club made on 10 January 2019. |
| HO186477 | Contribution towards construction of new net practice area at Allendale Cricket Club | £2,000.00 | £2,000.00 | completed | completed | Contribution to Allendale Cricket Club made on 10 January 2019. |
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| Balance carried over from 2017 | £0.48 | |
| Total Budget May 2017 - April 2019 | £38,277.48 | |
| Actual Cost + Committed Cost to Date | | £21,506.16 |
| Total Estimated Cost | £20,757.00 | |
| Balance Remaining to 31/3/19 | £ 16,771.32 | |

| KEY | |
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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

# Cllr. J.I. Hutchinson Members Schemes 2017 to 2021

## Tynedale - Haltwhistle

Report Date 01/03/2019

Northumberland County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO166189 | Contribution towards construction of new pre-school extension at Whitfield C of E Primary School | £10,000.00 | £10,000.00 | Complete | Complete | Contribution to Friends of Whitfield C of E Primary School paid on 20 June 2017. |
| | | | | | | |
| | **2017/2018** | | | | | |
| HO176258 | Contribution towards construction of new Chancel roof at St Mary & St Patrick Church, Lambley | £5,000.00 | £5,000.00 | Accounts | Mar-19 | Contribution to St Mary & St Patrick Church - Not paid yet |
| HO176259 | Contribution towards carriageway improvements, B6322 West Road, Haltwhistle | £0.00 | £0.00 | Cancelled | Cancelled | Contribution to West Area Highways scheme - Scheme cancelled after discussion with Cllr. Hutchinson. |
| HO17SP16 | Contribution towards construction of a new floating floor at Epiacum Roman Fort, Kirkhaugh | £709.32 | £709.32 | Complete | Complete | Contribution to Epiacum Heritage made on 2 October 2017. |
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| | **2018/2019** | | | | | |
| HO186401 | Contribution towards erection of new timber fencing and construction of new concrete footpaths at Haltwhistle Jubilee Football Club's Willia Road changing facility | £4,140.00 | £4,140.00 | Complete | Complete | Contribution to Haltwhistle Jubilee Football Club on 11June 2019. |
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| Balance carried over from 2017 | £793.91 | |
| Total Budget May 2017 - April 2019 | £40,793.91 | |
| Actual Cost + Committed Cost to Date | | £19,849.32 |
| Total Estimated Cost | £19,849.32 | |
| Balance Remaining to 31/3/19 | £ 20,944.59 | |

| KEY | |
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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

# Cllr. D. Kennedy Members Schemes 2017 to 2021

## Tynedale - Hexham West

Northumberland County Council

Report Date 01/03/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO166168 | Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham | £2,500.00 | £878.85 | Completed | Completed | H Works complete. |
| HO166229 | Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park | £2,000.00 | £2,824.32 | Completed | Completed | Works completed - Joint scheme with Cllr. C Homer. |
| | | | | | | |
| | **2017/2018** | | | | | |
| HO17SP01 | Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham | £618.00 | £618.00 | Completed | Completed | Contribution to Hexham Priory School made in June 2017. |
| HO176335 | Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham | £3,000.00 | £3,000.00 | Completed | Completed | H TRO_007_46 start date 25/06/2018. Costs to be finalised |
| HO176300 | Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham | £4,388.00 | £4,388.10 | Completed | Completed | H Works complete. |
| HO176309 | Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham | £3,115.00 | £3,115.00 | Completed | Completed | Scheme completed by West Area Highways Section. |
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| | **2018/2019** | | | | | |
| HO186374 | Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club | £3,500.00 | £3,500.00 | Completed | Completed | Contribution to Hexham Golf Club made on 21 September 2018. |
| HO186395 | Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club | £3,000.00 | £3,000.00 | Completed | Completed | Contribution to Tynedale Sports Club made on 31 May 2018. |
| HO186443 | Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham | £2,000.00 | £2,000.00 | Completed | Completed | Contribution to the Forum Cinema, Hexham made on 7 November 2018 - Joint scheme with Cllr. Cessford |
| HO186484 | Contribution towards installation of new electric heating and condensation system at Tynedale Tennis Club Pavilion | £2,500.00 | £2,500.00 | Completed | Completed | Contribution to Tynedale Tennis Club made on 5 February 2019. |
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| Balance carried over from 2017 | £446.02 | |
| Total Budget May 2017 - April 2019 | £34,946.02 | |
| Actual Cost + Committed Cost to Date | | £25,824.27 |
| Total Estimated Cost | £26,621.00 | |
| Balance Remaining to 31/3/19 | £ 9,121.75 | |

KEY

- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost

# Cllr. N. Oliver Members Schemes 2017 to 2021

## Tynedale - Corbridge

Northumberland County Council

Report Date 01/03/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | 2017/2019 | | | | | |
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| Balance carried over from 2017 | £0.00 | | |
| Total Budget May 2017 - April 2019 | £30,000.00 | | KEY |
| Actual Cost + Committed Cost to Date | | £0.00 | Approved Scheme Budget |
| Total Estimated Cost | £0.00 | | Proposed Scheme |
| | | | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/19 | £ 30,000.00 | | |

# Cllr. K.R. Quinn Members Schemes 2017 to 2021

## Tynedale - Bywell

Report Date 01/03/2019

Northumberland County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO166145 | Construction of new stone footpath in highway verge, C255 Horsley Road, Ovingham | | | Delivery | Nov-18 | **H Cllr P Kelly** Scheme on hold - to be combined with Cllr. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year. |
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| | **2017/2018** | | | | | |
| HO176347 | Contribution towards purchase and installation of 1No. interactive speed sign C254 Ovington Village | £4,437.00 | £4,437.00 | Completed | Completed | **H** Scheme Completed. |
| HO176326 | Contribution towards construction of new footpath in highway verge, C255 Horsley Road to Ferry Landings Road Junction, Ovingham | £10,000.00 | £10,000.00 | Delivery | Nov-18 | Works order issued to West Area Highways, scheme to be jointly funded by HO166145 and LTP. Works to be carried out in Financial Year. |
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| | **2018/2019** | | | | | |
| HO186378 | Contribution towards purchase and installation of new double glazed windows at St. Oswin's Church Hall, Wylam | £6,321.00 | £6,321.00 | Completed | Completed | Contribution to St. Oswin's Church Hall made on 15 May 2018. |
| HO186468 | Contribution towards construction and installation of new MUGA at Wylam First School | £7,294.00 | £7,294.00 | Accounts | TBA | Contribution to Wylam First School not yet made. |

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| Balance carried over from 2017 | £0.00 | |
| Total Budget May 2017 - April 2019 | £30,000.00 | |
| Actual Cost + Committed Cost to Date | | £28,052.00 |
| Total Estimated Cost | £28,052.00 | |
| Balance Remaining to 31/3/19 | £ 1,948.00 | |

| KEY | |
|---|---|
| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

# Cllr. J.R. Riddle Members Schemes 2017 to 2021

## Tynedale - Bellingham

Report Date 01/03/2019

Northumberland County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO125456 | Contribution towards construction of new Puffin pedestrian crossing, A696 Otterburn main Road | £15,000.00 | £15,000.00 | Completed | Completed | H Works completed. |
| | | | | | | |
| | **2017/2019** | | | | | |
| HO186454 | Contribution towards purchase and installation of new play equipment at Byrness Children's Play Area | £4,000.00 | £4,000.00 | Completed | Completed | Contribution to Rochester with Byrness Parish Council made on 5 February 2019. |

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|---|---|---|---|
| Balance carried over from 2017 | £767.93 | | |
| Total Budget May 2017 - April 2019 | £45,767.93 | | |
| Actual Cost + Committed Cost to Date | | £19,000.00 | |
| Total Estimated Cost | £19,000.00 | | |
| Balance Remaining to 31/3/19 | £ 26,767.93 | | |

| KEY | |
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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

# Cllr. A. Sharp Members Schemes 2017 to 2021

## Tynedale - Haydon and Hadrian

Report Date 01/03/2019

Northumberland County Council

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2013/2017** | | | | | |
| HO16SP57 | Contribution towards installation of new streetlight at Bardon Mill | £900.00 | £900.00 | Completed | Completed | Contribution to Street Lighting and Electrical Team made in June 2017. |
| HO166236 | Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead | £4,537.00 | £5,529.90 | Completed | Completed | H Works complete. |
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| | **2017/2018** | | | | | |
| HO17SP12 | Contribution towards purchase of new lap top computers for Greenhead C of E Primary School | £500.00 | £500.00 | Completed | Completed | Contribution made to Greenhead C of E Primary School. |
| HO176334 | Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road | £4,537.00 | £5,239.14 | Completed | Completed | H Works completed. |
| HO176298 | Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1 | £7,000.00 | £7,000.00 | Deliver | Dec-18 | H Cllr approved phase 1 plan Costs to be split with LTP - Budget increased by £5,000.00 by R. Morgan on 15 August 2018. |
| HO176355 | Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road | £3,000.00 | £3,000.00 | Completed | Completed | Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018. |
| HO17SP31 | Contribution towards cost of roof repairs at Gilsland Village Hall | £500.00 | £500.00 | Completed | Completed | Contribution to Gilsland Village Hall paid on 23 March 2018. |
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| | **2018/2019** | | | | | |
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| Balance carried over from 2017 | £4,002.32 | | |
| Total Budget May 2017 - April 2019 | £39,439.32 | | KEY |
| Actual Cost + Committed Cost to Date | | £22,669.04 | Approved Scheme Budget |
| Total Estimated Cost | £20,974.00 | | Proposed Scheme |
| | | | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/19 | £ 16,770.28 | | |

# Cllr. G. Stewart Members Schemes 2017 to 2021

## Tynedale - Prudhoe South

Northumberland County Council

Report Date 01/03/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2017/2018** | | | | | |
| HO17SP19 | Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Adderlane Academy (Wise Academies) made on 17 October 2017.. |
| 2017/068 | Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe | £0.00 | £0.00 | Cancelled | Cancelled | Request cancelled after discussion with Councillor. |
| HO17SP24 | Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe | £1,332.00 | £1,332.00 | Complete | Complete | Contribution to Fuse Community Cinema made on 5 December 2017. |
| | | | | | | |
| | **2018/2019** | | | | | |
| HO186373 | Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe | £10,000.00 | £10,000.00 | Accounts | TBA | Contribution to NCC Capital Scheme. |
| HO18SP17 | Manufacture and erection of 3 No new Prudhoe Town Signs | £600.00 | £600.00 | Delivery | TBA | Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Work proposed week commencing 25/02/2019 |
| HO186478 | Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe | £4,000.00 | £4,000.00 | Accounts | TBA | Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stow. Combined contribution £8,000.00. Design brief issued for phase 1 design. |
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| Balance carried over from 2017 | £0.00 | |
| Total Budget May 2017 - April 2019 | £30,000.00 | |
| Actual Cost + Committed Cost to Date | | £17,932.00 |
| Total Estimated Cost | £17,932.00 | |
| Balance Remaining to 31/3/19 | £ 12,068.00 | |

| KEY | |
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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

# Cllr. K.G. Stow Members Schemes 2017 to 2021

## Tynedale - Prudhoe North

Northumberland County Council

Report Date 01/03/2019

| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---|---|---|---|---|---|---|
| | **2017/2018** | | | | | |
| HO17SP11 | Contribution towards purchase and installation of new defibrillator and security storage cabinet at The Spetchells Centre, Prudhoe | £1,143.51 | £1,143.51 | completed | completed | Contribution to Prudhoe Town Council made on 9 October 2017. |
| HO176315 | Installation of new street lighting columns on PROW 538/067 Old Eltringham Court/Maple Grove, Prudhoe | £6,646.00 | £6,646.00 | completed | completed | H Works order issued to Street Lighting and Electrical Team. Costs to be finalized |
| HO176360 | Contribution towards purchase and installation of a new bus shelter B6395 West Road, Prudhoe | £4,650.00 | £4,650.00 | completed | completed | H - Works complete, Costs to be finalised |
| 2017/116 | Installation of new street lighting columns, U8281 Eltringham Road, Prudhoe | £0.00 | £0.00 | Cancelled | Cancelled | Request cancelled after discussion with Cllr. Stow. |
| | | | | | | |
| | **2018/2019** | | | | | |
| HO18SP18 | Manufacture and erection of 3No new Prudhoe Town Signs | £600.00 | £600.00 | Delivery | TBA | Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Work proposed week commencing 25/02/2019 |
| HO186479 | Contribution towards installation of new pedestrian crossing, U8285 South Road, Prudhoe | £4,000.00 | £4,000.00 | Accounts | TBA | Contribution to 2019/20 LTP Scheme - Joint scheme with Cllr. Stewart. Combined contribution £8,000.00. Design brief issued for phase 1 design. |
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| Balance carried over from 2017 | £0.00 | |
| Total Budget May 2017 - April 2019 | £30,000.00 | |
| Actual Cost + Committed Cost to Date | | £17,039.51 |
| Total Estimated Cost | £17,039.51 | |
| Balance Remaining to 31/3/19 | £ 12,960.49 | |

KEY

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| | Approved Scheme Budget |
| | Proposed Scheme |
| | Completed Scheme / Final Cost |

Northumberland County Council

# Tynedale - Summary

| | Number |
|---|---|
| A = Proposed Schemes | 2 |

| | Number | Original Estimated Cost | Current Estimate - Actual Cost | Totals | |
|---|---|---|---|---|---|
| Total Budget May 2017 - Apr 2019 | | | | £453,353.52 | Note 1 |
| Total Approved schemes | 77 | £267,060.83 | £262,500.42 | | |
| Total Uncommitted Balance | | | | £190,853.10 | |

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|---|---|---|---|
| Highway Scheme | 23 | £95,774.00 | £95,409.11 |
| External Contributions | 54 | £171,286.83 | £173,091.31 |
| | 77 | £267,060.83 | £268,500.42 |

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding